

Medical Assistance Fund Sources

	Appropriation FY 2002	Actual FY 2002	FY 2003	Supplemental	Final FY 2003	(above orig 03) Gov Rec FY 2004	Gov Rec FY 2004
General Fund	\$ 394,356,806		377,207,073	41,535,000	418,742,073	(15,465,000)	361,742,073
Healthy lowans Tobacco Trust	31,030,302		38,480,618		38,480,618	(1,153,250)	37,327,368
Senior Living Trust Fund	73,960,000		66,660,000	8,600,000	75,260,000	65,600,000	132,260,000
Hospital Trust Fund	7,000,000		12,000,000	7,000,000	19,000,000	3,000,000	15,000,000
Transfers from other funds	8,997,000				-		-
Property Tax Relief (codified)	6,600,000		6,600,000		6,600,000		6,600,000
Total	\$ 521,944,108	\$ 515,979,327	500,947,691	57,135,000	558,082,691	51,981,750	552,929,441

